

**Letitia J. Edens**  
County Manager



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To: Hoke County Board of Commissioners  
Harry Southerland, Chairman  
Allen Thomas Jr., Vice Chairman  
James Leach, Commissioner  
Tony Hunt, Commissioner  
Lonnie Baldwin, Commissioner

From: Letitia J. Edens, County Manager

Date: 05/28/2021

The proposed budget is one that intends to maintain and support the current level of service while operating at the current tax rate of .75 (per 100).

Manager's recommended budget totals \$ 57,610,706 and is presented with the following assumptions in the General Fund

#### **New Positions**

• Grant Mgt.	Grants Mgt. Admin.	62/1	\$31,457
• Audio Maintenance	Audio Maintenance Tech.	62/1	\$31,457
• Building Inspections	Building Inspector III	75/1	\$59,317
• Health Administration	Public Health Nurse II	73/1	\$53,802
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• Health Administration	Processing Asst. III	59/1	\$27,174
• DSS	SW IAT/QA (TL)	71/1	\$48,800
• DSS	IMC III/QA (TL)	65/1	\$36,416
• DSS	IMC I FNS/Energy (TL)	61/1	\$29,949

#### **Regrades/Reclassifications**

• All Sheriff Deputies Regraded 15% No Cola			
• Regrade/Reclassification Nutritionist II to WIC Director		72/5	\$55,180
• Regrade Nutritionist I from grade 68		70/3	\$47,638
• Regrade/Reclassification Nutritionist III to Nutritionist I		70/1	\$46,477
• DSS – Regrade/ Reclassify and Reclass OA III to OA IV		61/1	\$29,959

• DSS –Regrade/Reclassify Personnel Tech I to Personnel Tech II	66/5	\$42,206
• DSS – Regrade/Reclassify Administrative Officer I to Administrative Officer II	71/10	\$60,945
• DSS – Regrade/ Reclassify Social Program Mgr. to Social Work Admin. I	75/6	\$67,112
• DSS- Regrade/Reclassify Administrative Asst.IE to Processing Asst. V	63/1	\$33,030

**Other County Funding Activity**

- \$500.00 (FT) \$300.00 (PT) \$100.00 (new employees FY) Christmas Bonus for employees
- 2.5% COLA

## **Hoke County School Funding**

Recommended funding for the Hoke County School System current expense is based on \$ 600.00 per student @ 9,500 students for a total of \$ 5,700,000.

**Capital Outlay Recommendation \$ 1,004,000**

- Technology 1:1 Initiative - \$ 600,000
- Other School Projects - \$ 404,000

**Additional County Department Vehicles**

Grant Management - 1  
 Building Inspection – 2  
 Sheriff – 5  
 HATS – 2  
 Soil & Conservation – 1

# Hoke County Enterprise Funds

## **Public Utilities \$ 8,570,171**

No Fee Increase Water or Sewer

### **Capital Outlay**

\$245,943

### **Vehicles**

2

## **Solid Waste - \$3,301,799**

- The Solid Waste Collection Fees reflect a change from \$128 to \$130.00 per Household
- The Solid Waste Transfer Station Tipping Fee reflects \$50.75 to \$52.75 per ton.

### **Capital Outlay**

\$212,500